

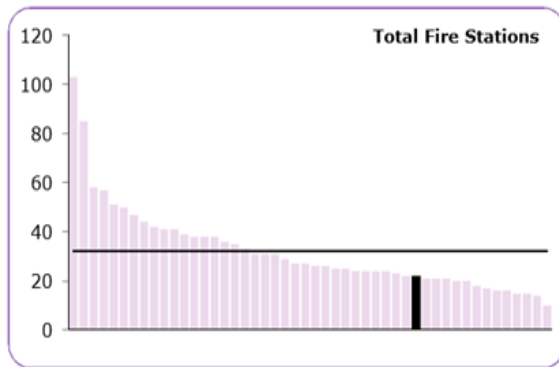


Family Group 2 (FG2) Data

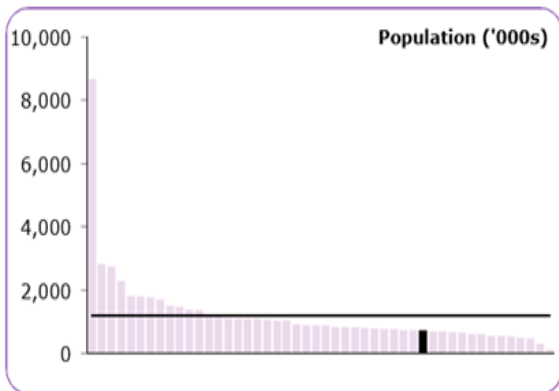
The information within this document has been sourced from the Chartered Institute of Public Finance and Accountancy (CIPFA). This institute provide statistics and data on public services. The data presented provides comparisons with 12 similar sized Fire and Rescue Services (FRSs) to Northamptonshire; this group is referred to as FG2.

The data sourced is the most current published; the first section relates to 2015-16, all other sections relate to 2016-17.

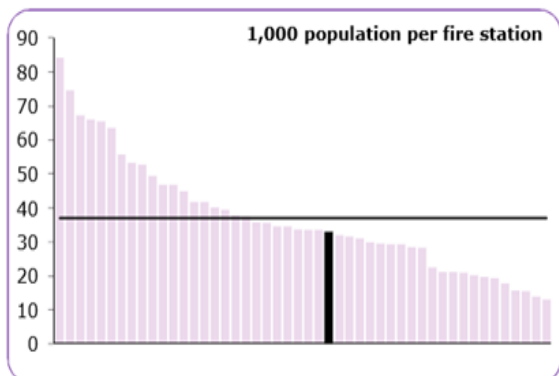
Fire stations and appliances



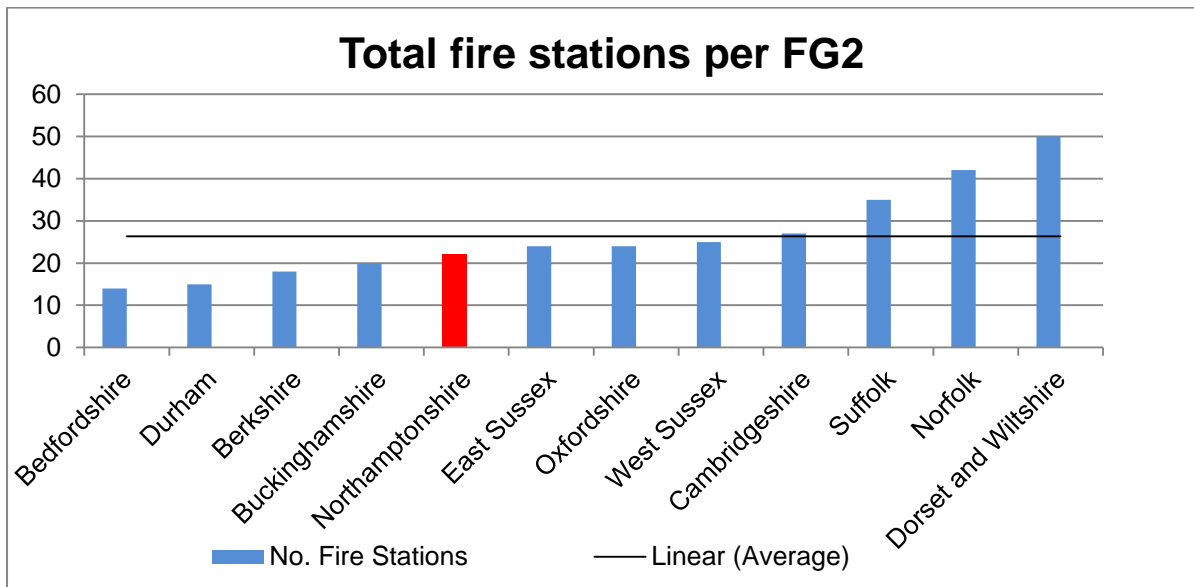
- The chart on the left compares the number of fire stations your authority has with the other authorities in the comparison. Northamptonshire has 22 fire stations (the bar highlighted in black) compared to an average of 32 fire stations (as shown by the horizontal line). Each pale bar represents one of the authorities in the comparative group.
- Northamptonshire has close to the average number of fire stations within the group giving an indication of the scale of the FRS.



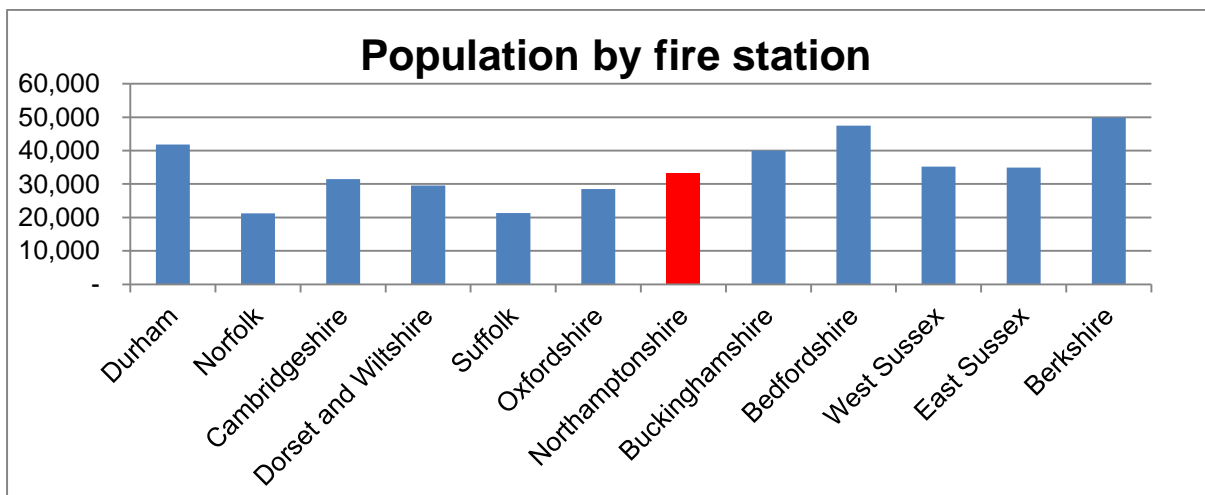
- Population is an important figure in this report as we regularly use it as a denominator to adjust for the size of the authority.
- Northamptonshire is the 14th smallest of the 48 authorities compared here (in terms of population).



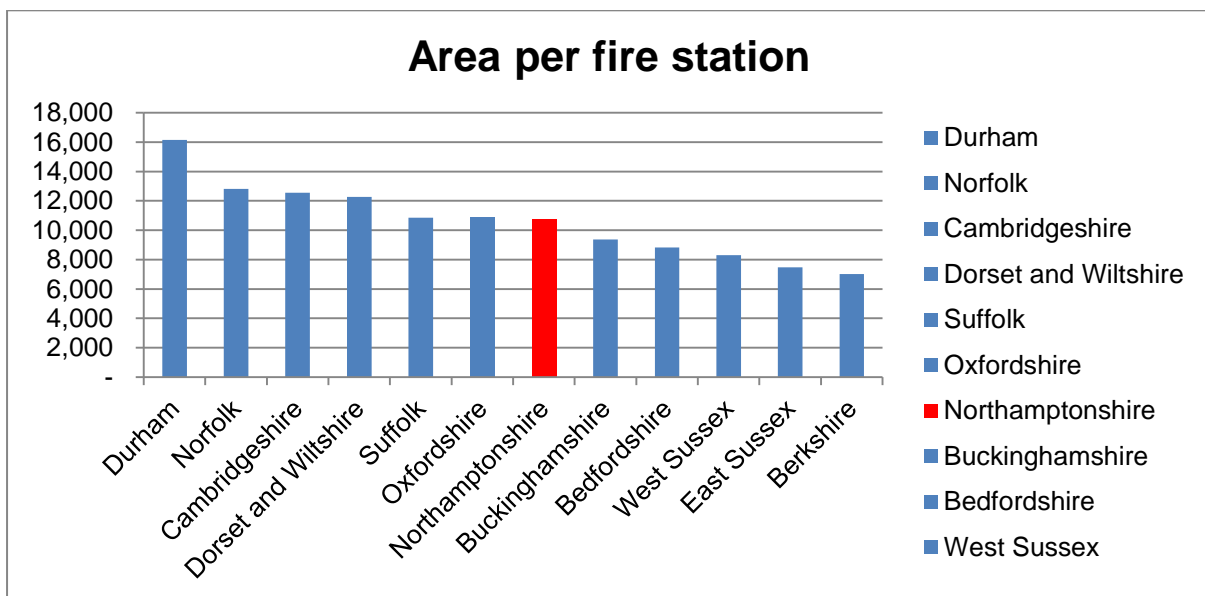
- This chart compares 1,000 population per fire station.



Northamptonshire has 22 fire stations, 3 of these are Wholetime Duty System (WDS) stations, 14 of these are on-call Retained Duty System (RDS) and the other 5 are combined WDS and RDS.



The number of people per fire station within Northamptonshire is calculated at 33,323. This is below the average figure of 34,539.

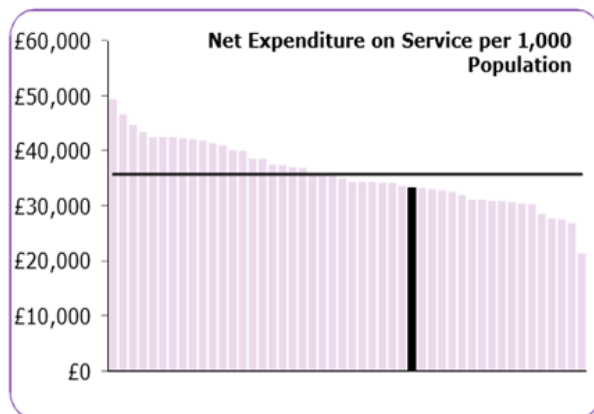


The table above shows the area covered by each fire station in hectares. The average for the group is 10,601 hectares, the table on page 3 illustrates Northamptonshire cover slightly above the FG2 average.

Authority	FG2	Population	Hectares	Total stations	Area per fire station	Population by fire station
Durham	FG2	627,700	242,344	15	16,156	41,847
Norfolk	FG2	892,900	538,002	42	12,810	21,260
Cambridgeshire	FG2	849,000	338,961	27	12,554	31,444
Dorset and Wiltshire	FG2	1,478,200	613,811	50	12,276	29,564
Suffolk	FG2	745,300	380,095	35	10,860	21,294
Oxfordshire	FG2	683,200	260,493	24	10,854	28,467
Northamptonshire	FG2	733,100	236,401	22	10,745	33,323
Buckinghamshire	FG2	799,200	187,358	20	9,368	39,960
Bedfordshire	FG2	664,500	123,543	14	8,824	47,464
West Sussex	FG2	843,800	199,087	24	8,295	35,158
East Sussex	FG2	837,000	179,134	24	7,464	34,875
Berkshire	FG2	896,800	126,196	18	7,011	49,822

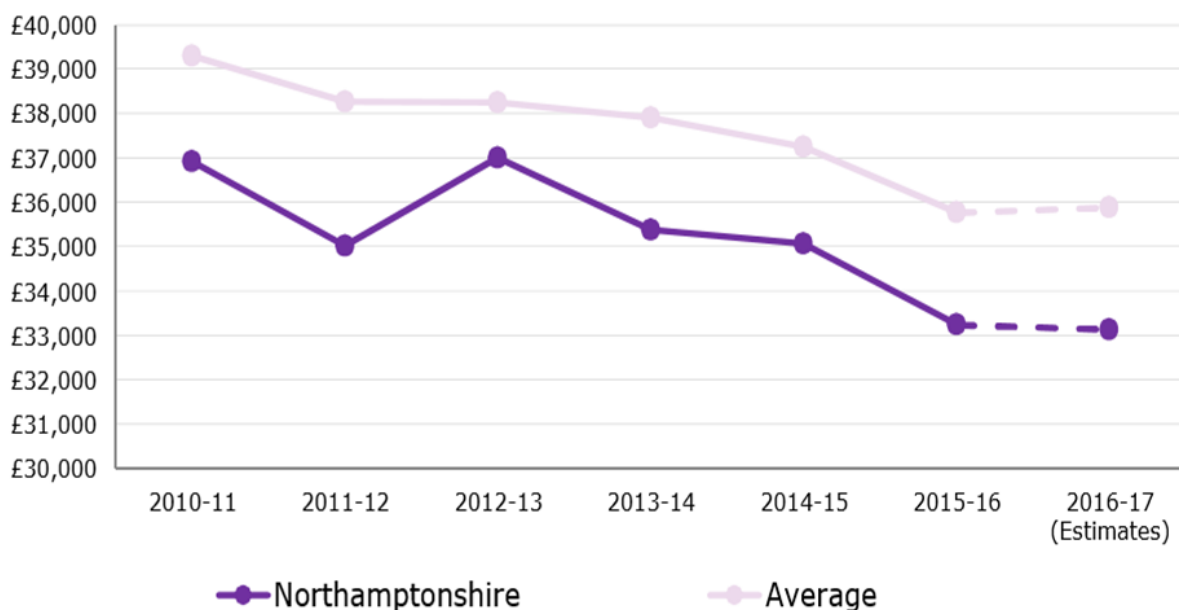
The following information relates to financial analysis and value for money.

Financial analysis



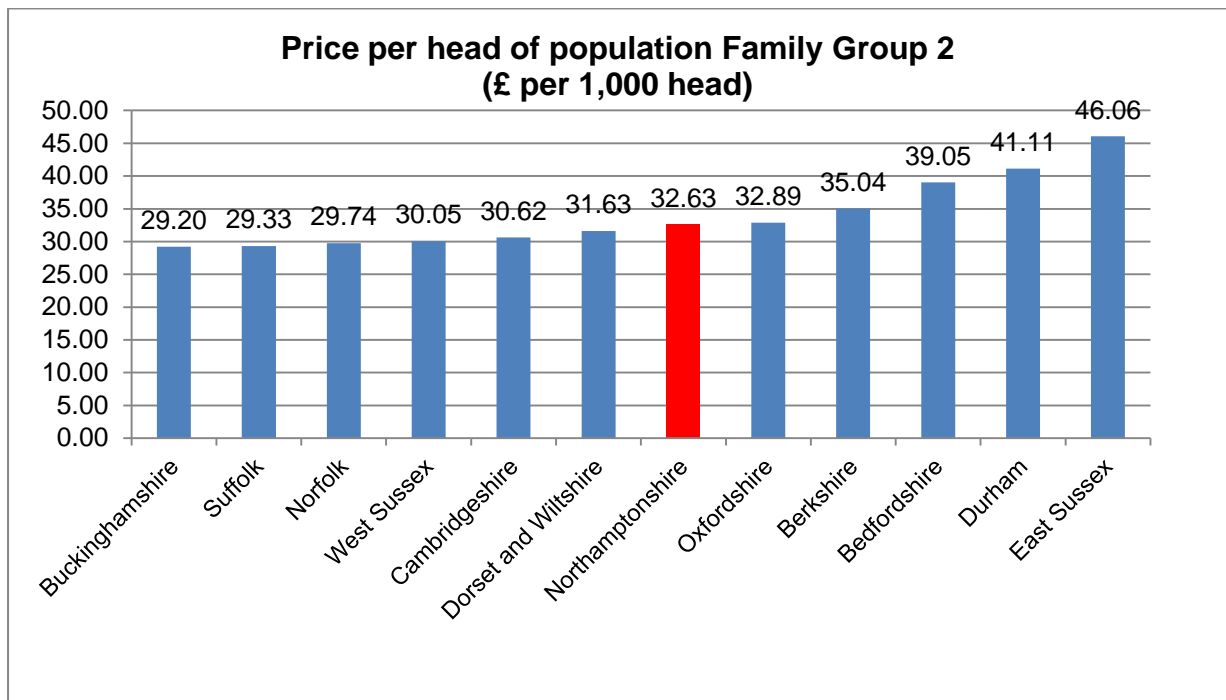
- Total net expenditure per 1,000 population is a key cost indicator. Figures in the graph opposite are 2015-16 actuals.
- Northamptonshire comes out as being at the middle of the comparison, which suggests that its costs are similar to the group as a whole. It may be worthwhile looking at the authorities that spend less per head to see if there is anything it can learn from their approaches.

Net Expenditure per 1,000 population

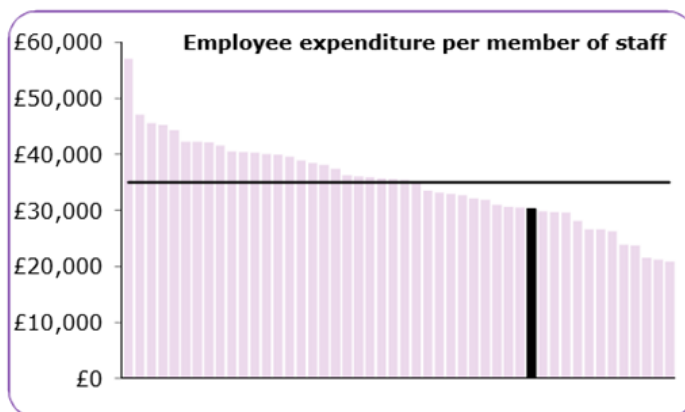


- The line chart plots the total net expenditure per 1,000 population over the last four years and shows the estimated figure for 2016-17

This table depicts the cost of your FRS each year per head of population. The cost of NFRS for 2016-17 was £32.63 per person. The average cost for FG2 is £33.95 per annum per person.

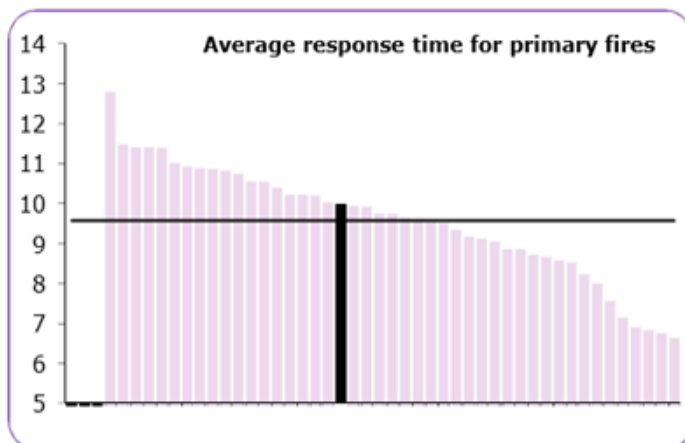


Personnel



- The chart opposite shows the expenditure on employees per member of Full Time Equivalent (FTE) staff
- Northamptonshire comes out as being at the middle of the comparison, which suggests that its costs are similar to the group as a whole. It may be worthwhile looking at the authorities that spend less per head to see if there is anything it can learn from their approaches.

Return of incidents



- Northamptonshire had an average response time of 10 minutes for primary fires in 2015-16. This was about average for the group of authorities compared.